

**Narragansett School System
General Fund Budget Report by Object Code**

| Description | 2015-16 Actual Expenditures | 2016-17 Adjusted Budget | 2016-17 YTD Expenditures | 2017 - 18 Adopted Budget | Amount Difference | Percent Difference |
|---|------------------------------------|--------------------------------|---------------------------------|---------------------------------|--------------------------|---------------------------|
| Salaries | 16,089,563 | 16,072,096 | 8,608,762 | 16,432,837 | 360,741 | 2.24 |
| Employee Benefits | 6,834,851 | 7,375,213 | 3,978,972 | 7,500,409 | 125,196 | 1.70 |
| Purchased Professional & Technical Services | 515,371 | 793,492 | 360,633 | 776,567 | (16,925) | (2.13) |
| Purchased Property Services | 495,136 | 539,744 | 210,009 | 479,222 | (60,522) | (11.21) |
| Other Purchased Services | 1,259,902 | 1,544,805 | 704,370 | 1,661,707 | 116,902 | 7.57 |
| Supplies & Materials | 914,098 | 1,153,778 | 430,461 | 1,207,391 | 53,613 | 4.65 |
| Property | 277,631 | 455,082 | 379,294 | 508,796 | 53,714 | 11.80 |
| Dues, Fees & Other Misc Expenses | 57,067 | 69,280 | 48,215 | 62,895 | (6,385) | (9.22) |
| Other Items | 2,121,885 | 1,100,000 | 1,070,000 | 930,000 | (170,000) | (15.45) |
| | 28,565,504 | 29,103,490 | 15,790,716 | 29,559,824 | 456,334 | 1.57 |