

**Narragansett School System  
Capital Improvement Plan 03/22/18**

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	TOTALS
<b>District:</b>											
Upgrade Voice Mail Network - Hardware & Software		50,000									50,000
Storage Area Network (SAN)		26,500									26,500
<b>Facilities/Grounds:</b>											0
Plow Truck			38,000				38,000				76,000
Compact Tractor							37,000				37,000
Zero Turn Mowers							33,000				33,000
<b>Transportation:</b>											
Mini-Buses		50,000	50,000			68,000					168,000
Regular Buses	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
<b>Elementary School:</b>											
Complete Rehab West Wing Roof				370,650							370,650
Upgrade Security System		24,570	24,570	49,140							98,280
Upgrade Building Radio Communications				20,000							20,000
Paving - Fire Lane		100,000									100,000
Paving - Parking & Roadways		100,000									100,000
Flooring - remove and replace					150,000						150,000
Replace Gym HVAC Units						150,000					150,000
Double Classroom Electrical Circuits - 40 areas						60,000					60,000
Replace all original outlets, switches, etc.. - 75 areas						50,000					50,000
Retrofit Classrooms with LED lighting				50,000							50,000
Emergency Lighting - Jacobs 1				134,000							134,000
Door Replacements - Jacobs 1				17,000							17,000
Digital controls- Jacobs 3									363,000		363,000

NOTE: SHADED ITEMS ARE RIDE APPROVED FOR HOUSING AID REIMBURSEMENT

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<b>Middle School:</b>											
Resurface Parking Lot & Roadways		138,000									138,000
Resurface, Repair, Refinish & Re-Stripe Gym Floor		36,000									36,000
Cafeteria Renovations						50,000					50,000
Replace Telephones					15,000						15,000
Tempered water supply to emergency eye-wash & shower units				21,600							21,600
Complete Unfinished Sections of Roof				333,750							333,750
Library Furniture						100,000					100,000
Cafeteria Furniture					30,000						30,000
HVAC Renovations - Design		70,000									70,000
HVAC Renovations			626,700	626,700							1,253,400
Upgrade Security System		20,530	20,530	41,060							82,120
Upgrade Building Radio Communications				20,000							20,000
Softball Field - Regrade & Seed Outfield; Irrigation		8,000									8,000
Softball Field - Extend 1st and 3rd Base Fences		4,000									4,000
Soccer Field - Regrade & Seed Outfield; Irrigation					100,000						100,000
Double Classroom Electrical Circuits - 50 areas						75,000					75,000
Replace all original outlets, switches, etc.. - 100 areas						20,000					20,000
New Lockers Girls and Boys Locker Rooms - 75 Units						48,750					48,750
Retrofit Classrooms with LED lighting				50,000							50,000
Emergency Utility Sut Off - Jacobs 1					11,500						11,500
Switch Gear Replacement - Jacobs 2					70,000						70,000
Epdm Roof Replacement - Jacobs 2					130,000						130,000
Gym Divider Replacement - Full Door									96,000		96,000
Classroom Ductless AC					350,000	350,000					700,000
Wall paper Replacement - Jacobs_3										296,000	296,000
Sidewalk Replacement- Jacobs 3									102,000		102,000

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<b>High School:</b>											
Agri-Science Center Addition	1,110,000	430,602									1,540,602
Replace Gym Divider						100,000					100,000
New Corridor Lockers installed	25,000	25,000	50,000								100,000
Upgrade Security System		24,202	24,202	48,404							96,808
Upgrade Building Radio Communications				20,000							20,000
Add Fresh-Air intakes to corridor heaters				14,400							14,400
Rehab Auditorium					300,000	300,000	300,000				900,000
Replace Auditorium Lighting/Sound Systems		10,000									10,000
Resurface broken lot		40,000					260,000				300,000
Furniture: Guidance & Admin Furniture						30,000					30,000
Soccer Field - Removal of Tree line						30,000					30,000
Soccer Field - Sub-contract Irrigation						3,000					3,000
Backfield - Regraded, Reposition						10,000					10,000
Backfield - Baseball Cutouts (in house & add clay)						2,000					2,000
Backfield - Netting, Backstop, Dugout, Fence						60,000					60,000
Replace Storage Building		50,000									50,000
Athletic Field - Technology		20,000									20,000
Lighting at School Entrance			18,000								18,000
Auditorium Stage Rehab			16,000								16,000
Bobcat Utility Vehicle for Athletic Fields			38,000								38,000
Sidewalks and Curbs			92,000								92,000
Guardrail			8,500								8,500
Renovations to Old Greenhouse			10,000								10,000
Retrofit Classrooms with LED lighting				50,000							50,000
Roof Replacement - Jacobs 2							376,000				376,000
Emergency Utility Shut Off - Jacobs 1					69,000						69,000
Switch Gear - Jacobs 2								434,000			434,000
Air Handler Replacement - Jacobs 2								380,000			380,000
NCAC Resurfacing -										820,000	820,000
Exterior Painting- Jacobs 3									397,000		397,000
Ceiling Tile- Jacobs 3									269,000		269,000
Replace 200' drain line - Amount Unknown											0
<b>Totals</b>	1,235,000	1,327,404	1,116,502	1,966,704	1,325,500	1,606,750	1,144,000	914,000	1,231,000	1,312,000	13,178,860

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